



# *Pleasant Hill Parks and Recreation*

203 Paul Street Pleasant Hill, MO 64080 816-540-3135 FAX 816-987-5141

**Park Board Regular Meeting**  
**Tuesday, April 9, 2019**  
**City Hall Council Chambers at 7pm**

## **AGENDA**

### **Roll Call**

___ President – Auggie Augspurg	___ Nancy Baker
___ Vice-President – Andy Bailey	___ Stephani Bordner
___ Secretary – Linda Ewing	___ Mark Crain
	___ Jay English
	___ Heather Shore
	___ David Whitaker

Also:

\_\_\_ P&R Director – Justin Wieberg  
\_\_\_ City Administrator – Shelby Teufel  
\_\_\_ City Council Liaison – Tria Cartner

### **Consent Agenda**

1. Director's Report
2. Minutes - March 12, 2019

### **Regular Agenda**

1. Old (O) & New (N) Business
  - a. Update: City Lake Trails - Andy Bailey (O)
  - b. Discussion: City Wide Garage Sale for 2020 (N)
  - c. Discussion: Cruise Night Concessions (N)
2. Membership Renewals
3. Comments from the Board Members and Public
4. Next Meeting – May 14, 2019
5. Adjourn

Posted on: Date – 4/8/19

Time – 5:16pm

Initials - vtw

## Directors Report

Updated: 4/8/2019

ADMINISTRATION	
Topic	Information
Community Garden	In the process of formalizing agreement.
Arbor Day Event	In conjunction with School District, we will be planting 150 trees on Friday, April 26th.
Mural Park	Community Betterment has awarded Downtown Association with a matching grant of \$7,500.
ALL Ball Fields	Practices have started. Need to be box-bladed but playable at this point.

AQUATICS	
Topic	Information
Facility Maintenance	Met with KC Gunite on Thursday and he expressed the fact that along with finding the small leak in the pool, it needs painted inside the bowl, the concrete on the deck needs to be sealed, the caulk in between concrete joints need to be replaced, and the slide needs painted and/or waxed. Obviously these are not things we can do all at once but we need to get a start on this soon. We'll be getting prices on all of these very shortly.
Staff	Hired 11 lifeguards. Seeing about adding more.

RECREATION								
Program	Participation #s	Deadlines			Revenue		Expenses	
		Early	Regular	Late	Collected	% of Budget	Expended	% of Budget
TINY TOTS								
Tiny Tots Basketball	38	1/27/19	1/31/19	1/3/19	\$ 1,665.00	92.50%	\$ 402.65	57.52%
Tiny Tots T-Ball	0	6/16/19	6/23/19	6/30/19	\$ -	0.00%	\$ -	0.00%
YOUTH								
Youth Basketball: 1st-8th Grades	226	11/4/19	11/11/18	11/18/18	\$ 20,680.00	92.32%	\$ 11,722.53	106.57%
Youth Basketball: Ages 5-Kindergarten	38	1/6/19	1/13/19	1/20/19				
Youth Volleyball: Spring	58	2/24/19	3/3/19	3/10/19	\$ 4,359.00	111.77%	\$ 73.21	2.93%
Youth Baseball/Softball: Spring Rec	374	3/10/19	3/17/19	3/24/19	\$ 39,577.00	98.15%	\$ -	0.00%
Youth Baseball/Softball: Spring Comp	6	3/10/19	3/17/19	3/24/19				
Youth Volleyball: Fall	0	8/4/19	8/11/19	8/18/19	\$ -	0.00%	\$ -	0.00%
Youth Baseball/Softball: Fall Rec	0	7/17/19	7/24/19	7/31/19	\$ -	0.00%	\$ -	0.00%
ADULT								
Mens Basketball: Session 1	6	12/23/18	12/30/18	1/6/19	\$ 2,015.00	115.14%	\$ 1,579.50	98.72%
Mens Basketball: Session 2	9	3/3/19	3/10/19	3/17/19	\$ 3,700.00	211.43%	\$ 1,130.00	64.57%
Coed Softball: Session 1	0	7/19/19	7/26/19	8/2/19	\$ -	0.00%	\$ -	0.00%
Mens Basketball: Session 3	0	8/2/19	8/9/19	8/16/19	\$ -	0.00%	\$ -	0.00%
OLDER ADULTS								
BINGO (1st & 3rd Thursdays @ 10am)*	0	3/3/19	3/10/19	3/17/19	\$ -	0.00%	\$ 115.35	32.04%
SPECIAL EVENTS								
Daddy/Daughter Dance	417	2/4/19	2/8/19	2/9/19	\$ 5,733.00	119.44%	\$ 1,173.66	106.70%

\*Located at First Christian Church (519 Cedar St.)

PARK MAINTENANCE							
Project	General/Repair/Improvement	Date Completed	Labor		Material Cost	Rental Cost	TOTAL Project Cost
			Hours	Cost			
Place Concessions Trailer at Soccer Comp	General	3/19/2019	6	\$150.00	\$85.00	\$0.00	\$ 235.00
Box Blade City Lake Roads	General	3/20/2019	6	\$150.00	\$0.00	\$0.00	\$ 150.00
Rec Complex Batting Cage	Repair	3/25/2019	13	\$325.00	\$95.52	\$0.00	\$ 420.52
MOPAC Phase 3 Trees	Improvement	3/28/2019	19	\$475.00	\$0.00	\$1,045.00	\$ 1,520.00
De-Winterize Parks	General	3/29/2019	4	\$100.00	\$18.68	\$0.00	\$ 118.68
Football Press Box Window - Temp	Repair	3/29/2019	1	\$25.00	\$0.00	\$0.00	\$ 25.00
Skyline Batting Cages	Repair		Repairs (in scheduling process)				
Soccer Complex	Repair		Electrical issues (in the scheduling process)				
City Park Swings	Improvement		Replacements (Waiting on quote)				
Ballfield Lights (ALL)	Repair		Replacements (Waiting on quote)				

**Pleasant Hill Park Board**  
**Regular Meeting Minutes**  
**Tuesday, March 12, 2019**  
**Pleasant Hill City Hall**

**Opening:**

The regular meeting of the Pleasant Hill Board was called to order at 7:00pm on Tuesday, March 12, 2019 in the Council Chambers at the Pleasant Hill City Hall by Park Board President Auggie Augspurg.

**Present:**

Board members in attendance Auggie Augspurg, Andy Bailey, Linda Ewing, Nancy Baker, Mark Crain, and Jay English. Also in attendance were Tria Cartner, Justin Wieberg, Nick Althausser, and Shelby Teufel.

**Consent Agenda:**

Shore made the motion to accept the consent agenda. Bailey seconded the motion and it passed unanimously.

**Regular Agenda:**

**1. *Amend Minutes - February 12, 2019***

Shore made the motion to accept the Amended Minutes. Bailey seconded the motion and it passed unanimously.

**2. *Old and New Business***

- a. Discussion: Community Garden - Cathy Gilbert (N)
  - Cathy presented her idea to utilize the land west of the pool as a Community Garden. She has spoken with this idea with Shelby in January.
  - Cathy plans to create a Community Garden Board of 5-7 members, including representation from the Park Board. Baker volunteered to be that representation.
  - About 40 volunteers have shown interest in the project.
  - There will be a \$40 membership fee to harvest food from the garden. Leftover food goes to the lay clergy. Will this fee cover installation of spigots, etc?
  - A small business will install fence installation.
  - Asking city for water meter, spigot (2) installation, and Porta Potty
  - Total cost \$1328 for the year with recurring cost of \$400/year. Since it is a water tap, specifically, can it come from the city water fund?
  - Community Garden Board will pay the water bill.
  - Crain mentioned KC Community Garden Grants and resources to help with costs. 12-18 month turnaround and highly competitive to receive.
  - Shore mentioned tapping into the Beautification Project for funding/grant.
  - Can funds come from private donors and businesses?
  - Do we add to the Priority List?
  - A soil test prior to moving forward was suggested due to the leaking from the pool.
  - Parks maintenance staff will maintain the land around the garden.
  - Row gardens rather than raised beds for higher yields. Raised bed for herbs.
  - Looking for scouts and other groups to work in the garden.

-There will be online registration for members to sign up.

The Park Board recommends the Community Garden to be put in place, funded by the City Council or private donor, not funded by the Park Board.

Motion: Andy Bailey  
Second: Heather Shore  
Unanimous vote

b. Sub-Committee Reports

i. MOPAC Trail Promotions (O)

-The Trail Subcommittee came up with 3 main areas in which to focus.

1. Create a complete resource of trail information (online AND print) that is easy to share, linked to sites, etc.
2. Market trails using these materials to locals and out of towners and external organizations.
3. Showcase trails or encourage other entities to use our trails. May encourage Park Department to put on trail challenges for our community and events like National Trail Day

-NPRA (grant for online presence) to get all MO Trails on one map (visitmissouritrails.com).

-Create an insert to put in water bill to guide PH residents toward the online trail resource.

-October 11-MO Life Magazine announces PH as final stop for the Big Bam ride.

ii. Update: Pool Subcommittee

-Wieberg spoke with Kaitlyn (concessions) about the list of improvements needed for pool and concessions.

-Pool rental info online (lessons, passes, etc).

c. Update: City Lake Trails (Andy)

- $\frac{2}{3}$  done with the west side trail.

-Group work day 03/16/19.

-We are finalists for the People for Bikes grant. We need letters from local businesses and city members to show support to submit final grant April 5.

-Trail Fest-Hippie's Magic Carpets is donating 100 shirts to early registrants by April 26.

-Charlotte Long (BBQ place)-offered to prepare and serve Trail Fest food.

-Whitaker offered to do the same if Long BBQ falls through.

-Boulevard is donating beer (do we need a festival permit)?

-Bailey made the proposal for backcountry primitive campsites on the trail.

-Bailey wants to do a one year review after having the primitive campsites to see how it's working out.

The Park Board supports Andy's proposal for the 2 primitive campsites along the MoPac Singletrack with location approval by Wieberg.

Motion: Heather Shore  
Second: Mark Crain  
Unanimous vote.

2. Comments from the Board Members and Public:
  - a. Sara Althausser presented information about building a pump track in Pleasant Hill. She is going to do some more research and bring it back.
  - b. Shore asked when the city wide garage sale dates were determined to be. Weekend of May 10, 11.
  - c. Bailey proposed again determining which park areas maintained and funded by the city can possibly be assumed by the HOA. Specifically the Children's Memorial at the front of Sugarland. Jay Walters will be the HOA representative to approach on this.
3. Next meeting is April 9, 2019.
4. Bordner made the motion to adjourn, Bailey seconded the motion and it passed unanimously. Meeting adjourned 8:30pm.