



Pleasant Hill Parks and Recreation

203 Paul Street Pleasant Hill, MO 64080 816-540-3135 FAX 816-987-5141

Park Board Regular Meeting
Tuesday, June 11, 2019
City Hall Council Chambers at 7pm

AGENDA

Roll Call

___ President – Auggie Augspurg	___ Nancy Baker
___ Vice-President – Andy Bailey	___ Stephani Bordner
___ Secretary – Linda Ewing	___ Mark Crain
	___ Jay English
	___ Heather Shore
	___ David Whitaker

Also:

___ City Administrator – Shelby Teufel
___ City Council Liaison – Tria Cartner
___ P&R Director – Justin Wieberg
___ Maintenance Supervisor – Nick Althausen
___ Student Park Board Rep – Landon Fatino

Consent Agenda

1. Director's Report
2. Minutes - May 14, 2019

Regular Agenda

1. Old (O) & New (N) Business
 - a. Student Park Board Representative - Landon Fatino (N)
 - b. Update: City Lake Trails - Andy Bailey (O)
 - c. Update: Community Garden - Nancy Baker (O)
 - d. Update: Sub-Committees
 - i. Pool Operations
 - ii. MoPac Trail Promotions
 - e. Update: Reggie Ray's Lot - Park Name (O)
 - f. Update: Big Creek BBQ Competition (O)
 - g. Discussion: Pickleball (N)
 - h. Discussion: Summer Events (N)
 - i. Tickets: Cass County Fair - July 16th-21st
2. Comments from the Board Members and Public
3. Next Meeting – August 13, 2019
4. Adjourn

Posted on: Date – 6/10/19

Time – 5:52pm

Initials - VW

Directors Report

Updated: 6/10/2019

ADMINISTRATION	
Topic	Information
Arbor Day Event	On Friday, April 26th, we planted 150 trees in cooperation with the School District.
Mural Park	Pleasant Hill Historic District (formerly known as Downtown Association) will now sell concessions at Cruise Nights in an effort to fund raise for the other \$7,500 that Community Betterment awarded as a matching grant.
HOA's for Maintenance	In communication with HOA's to help maintain our neighborhood parks.
Cass County Fair	Dates are July 16th - 21st. Nothing major is changing other than Livestock show schedule.
New Parade Route for CCF	Developing a new parade route for CCF 2020. A packet will be handed out for participants of parade in 2019.

AQUATICS						
Information as of June 9th						
Attendance	Admissions	% of Budget	Passes	% of Budget	Lessons	% of Budget
2,115	\$4,661.00	24.53%	\$15,922.50	63.69%	\$3,980.00	44.22%
						Rentals \$3,120.00
						34.67%

RECREATION									
Program	Participation #s	Deadlines			Revenue		Expenses		% of Budget
		Early	Regular	Late	Collected	% of Budget	Expended	% of Budget	
TINY TOTS									
Tiny Tots T-Ball	0	7/7/19	7/10/19	-	\$	-	\$	-	0.00%
YOUTH									
Youth Volleyball: Spring	58	2/24/19	3/3/19	3/10/19	\$ 4,337.00		\$ 934.99		39.79%
Youth Baseball/Softball: Spring Rec	383	3/10/19	3/17/19	3/24/19	\$ 42,310.00		\$ 3,439.72		17.20%
Youth Baseball/Softball: Spring Comp	6	3/10/19	3/17/19	3/24/19					
Youth Volleyball: Fall	0	8/4/19	8/11/19	8/18/19	\$ -		\$ -		0.00%
Youth Baseball/Softball: Fall Rec	0	7/17/19	7/24/19	7/31/19	\$ -		\$ -		0.00%
ADULT									
Mens Basketball: Session 1	6	12/23/18	12/30/18	1/6/19	\$ 2,015.00		\$ 1,579.50		98.72%
Mens Basketball: Session 2	9	3/3/19	3/10/19	3/17/19	\$ 3,700.00		\$ 1,870.00		106.86%
Coed Softball: Session 1	0	7/19/19	7/26/19	8/2/19	\$ -		\$ -		0.00%
Mens Basketball: Session 3	0	8/2/19	8/9/19	8/16/19	\$ -		\$ -		0.00%
OLDER ADULTS									
BINGO*	0	1st & 3rd Thursdays @ 10am			\$ -		\$ 175.10		48.64%

SPECIAL EVENTS						
National Trails Day: MoPac Trail Fest	41	4/26/19	5/21/19	5/26/19	\$ -	0.00%
CONCESSIONS						
Concessions		Soccer Complex, Rec Complex, and Pool			\$ 5,967.10	21.62%
					\$ 1,868.47	15.57%

*Located at First Christian Church (519 Cedar St.)

PARK MAINTENANCE							
Project	General/Repair/Improvement	Date Completed	Labor		Material Cost	Rental Cost	TOTAL Project Cost
			Hours	Cost			
Baseball Field Lights @ Rec Complex	Repair	5/9/19	Contracted out to Brandy Electric.			\$	4,090.00
Chip Brush at Community Garden	Repair	5/15/19	15	\$375.00	\$0.00	\$	375.00

Pleasant Hill Park Board
Regular Meeting Minutes
Tuesday, May 14, 2019
Pleasant Hill City Hall

Opening:

The regular meeting of the Pleasant Hill Board was called to order at 7:04pm on Tuesday, May 14, 2019 in the Council Chambers at the Pleasant Hill City Hall by Park Board President Auggie Augspurg.

Present:

Board members in attendance Auggie Augspurg, Andy Bailey, Linda Ewing, Nancy Baker, Stephani Bordner, Mark Crain, and Heather Shore. Also in attendance were Justin Wieberg, Tria Cartner, and Nick Althausen. A member of the Public in attendance was Tiffany Sullivan.

Consent Agenda:

Bailey made the motion to accept the consent agenda on the basis of amending the date in the opening section on the April minutes. Bordner seconded the motion and it passed unanimously.

Regular Agenda:

1. ***Old and New Business***

- a. Update: City Lake Trails - Andy Bailey (O)
 - Trails are still closed due to the amount of rain.
 - Nine tons of rock was dumped at trailhead to help firm up the section of trail just beyond the low water bridge as it holds water consistently.
 - Garett Wise brought a group from Spire and got the NE section of the new trail complete, with the exception of some chainsaw work.
 - Trail Fest has 45 online signups-this will probably be all we get until the day of the event due to the uncertainty of the rain.
 - We need the west side of the trail surveyed-there is a tree down from the trail onto someone's property. Five total survey points are needed to be sure the trail stays on city property. A survey will also need done along the Lewis property and on the point. This will take place once it dries up some. Should we survey the blind (over on the Jackson County line)? City property should be on the north side of the line (County Line Road). There is a fence and big white pillars that look to be on city property.
 - Announcement of the grant for trail completion will be May 24.
- b. Update: Community Garden (O)
 - Toolshed is purchased (one of 3 from the PHS shop class) by memberships. The shed will be there May 15.
 - Money donations still coming in - \$3000 donated so far.
 - Land is plowed, needs nitrogen.
 - Info booth at Railroad Days got a few sign ups.
 - Hoping to ask Boy Scouts to build raised beds for flowers and herbs.
 - Still need water source.
 - Purchased plants from HS.
- c. Update: City Wide Garage Sale (O)
 - Heather put out a poll on facebook for 2020 Spring dates. The most votes were for the third week in May (to avoid graduation, Mother's Day, and Memorial Day. The second place choice was for the last week in April.
 - Fall 2020 will be the third week in September (for consistency).

- There were only 14 newspaper ads this year
 - Is it necessary to put these ads in the newspaper when we have facebook, Sideline, etc?
 - The map this year went out the day before the Friday sale started.
- d. BBQ Competition (N)
- Do we take on this event if we aren't making much \$ from it? Expenses are close to income. If someone else runs it, they will likely want a cut of the proceeds. City would still have to mow and clean up.
 - Takes away from local restaurants
 - Can this event piggyback on Railroad Days?
 - Fundblazer-Hunter Mounce opened this non profit and partners with other bands to raise money. 150 tickets were sold before the event. City paid for beer and provided concessions. Concessions made \$300. Beer brought in \$2000.
 - Cathy Gilbert did a great job in 2016?
 - Justin discussed this with Stan Hays. Stan has provided volunteers and judges. Who else do we know in the BBQ circuit?
- e. Discussion: Reggie Ray's Lot - Park Name? (N)
- \$7500 donated from Community Betterment.
 - Asked ICF for materials cost \$2200.
 - Need a name for this park. We want the community to have a say in the name. Tiffany Sullivan (PHES teacher) proposed her students write essays for name ideas (she emailed this to PB members May 17). Jeff Wilson proposed Wyoming Street Crossing Park.
 - Some name ideas PB members came up with are Trail Crossing Park, Wyoming Street Crossing, Wyoming Crossing Park, Wyoming Park.
- f. Discussion: List of Properties (N)
- Children's Memorial Park, Goppert Fitness Park, Stone Creek Trail - can we propose the HOA of each park pick up maintenance and Adopt a Park status.
2. Comments from the Board Members and Public:
- a. Justin and Nick's Proposal
- Adopt a Park (501c)
 - Community Betterment approves, but wants to iron out details.
 - PB Members say yes.
 - Trash Pick Up + Empty Trash Cans-Bronze
 - Trash and Landscaping-Silver
 - Trash, Landscaping, and Mowing-Gold
 - Trash, Landscaping, Mowing, and Cleaning Restrooms-Platinum
 - Focus on businesses, families, private groups, homeschoolers, etc.
 - Generate revenue for the city.
 - Adopt a Spot (PH on 7).
 - Sugarland asked Justin to come to June HOA meeting.
- b. Pool Update:
- Leak found at pool, being repaired May 15, pouring concrete May 17, will take 3 days to fill with water (faster if it rains).
 - SHOULD be open Memorial Day weekend!
 - Should a subcommittee be able to put this together and get BBQers? Get direction from Stan. Mark proposed to put it on the agenda for next month.
3. Next meeting is June 11, 2019.

4. Bordner made the motion to adjourn, Bailey seconded the motion and it passed unanimously. Meeting adjourned at 9:00pm.