



Pleasant Hill Parks and Recreation

203 Paul Street Pleasant Hill, MO 64080 816-540-3135 FAX 816-987-5141

Park Board Regular Meeting
Tuesday, September 10, 2019
City Hall Council Chambers at 7pm

AGENDA

Roll Call

___ President – Auggie Augspurg
___ Vice-President – Andy Bailey
___ Secretary –

___ Nancy Baker
___ Stephani Bordner
___ Mark Crain
___ Jay English
___ Heather Shore
___ Scott Vaughn
___ David Whitaker

Also:

___ City Administrator – Shelby Teufel
___ City Council Liaison – Tria Cartner
___ P&R Director – Justin Wieberg
___ Maintenance Supervisor – Nick Althausen
___ Student Park Board Rep – Landon Fatino

Consent Agenda

1. Director's Report
2. Minutes - June 11, 2019

Regular Agenda

1. Old (O) & New (N) Business
 - a. Secretary Volunteer/Election (N)
 - b. Park Board Member - Scott Vaughn (N)
 - c. Update: City Lake Trails - Andy Bailey (O)
 - d. Update: Community Garden - Nancy Baker (O)
 - e. Adopt-A-Park Program (N)
 - f. Discussion: Pickleball (N)
 - g. Discussion: Cass County Fair (N)
 - h. Discussion: CAPRA Standards (N)
2. Comments from the Board Members and Public
3. Next Meeting – October 8, 2019 (possibly 15th?)
4. Adjourn

Posted on: Date – 9/9/19

Time – 5:15pm

Initials - Th

Directors Report

Updated: 9/8/2019

ADMINISTRATION		Information
Topic		
Pool Policies & Procedures	Kaitlin and I have been working on getting the policies and procedures updated and organized. We're currently formatting the final draft.	
Duck Blind	Held on Friday, July 26th at 5pm. Had about 20 in attendance with 5 blinds sold.	

AQUATICS						
Attendance	Admissions	% of Budget	Passes	% of Budget	Lessons	% of Budget
10,568	\$24,079.00	112.00%	\$27,025.00	96.52%	\$9,545.00	106.06%
					\$8,385.00	79.86%

RECREATION										
Program	Participation #s	Deadlines			Revenue		Expenses		Late	% of Budget
		Early	Regular	Regular	Collected	Expended	% of Budget			
TINY TOTS										
Tiny Tots T-Ball	35	07/07/19	7/10/19	-	\$ 1,588.00	-	\$ -	-	88.22%	0.00%
YOUTH										
Youth Volleyball: Spring	58	02/24/19	3/3/19	3/10/19	\$ 4,337.00	-	\$ 934.99	-	111.21%	39.79%
Youth Baseball/Softball: Spring Rec	384	03/10/19	3/17/19	3/24/19	\$ 41,410.00	-	\$ 18,737.00	-	102.69%	93.69%
Youth Baseball/Softball: Spring Comp	6	03/10/19	3/17/19	3/24/19	\$ 6,476.00	-	\$ -	-	166.05%	0.00%
Youth Baseball/Softball: Fall Rec	98	08/04/19	8/11/19	8/14/19	\$ 1,916.00	-	\$ -	-	49.13%	0.00%
Youth Volleyball: Fall	30	08/11/19	8/18/19	8/28/19	\$ 2,015.00	-	\$ 1,579.50	-	115.14%	98.72%
ADULT										
Mens Basketball: Session 1	6	12/23/18	12/30/18	1/6/19	\$ 3,700.00	-	\$ 1,870.00	-	211.43%	106.86%
Mens Basketball: Session 2	9	03/03/19	3/10/19	3/17/19	\$ 1,200.00	-	\$ -	-	68.57%	0.00%
Coed Softball: Session 1	5	07/19/19	7/26/19	8/2/19	\$ -	-	\$ -	-	0.00%	0.00%
Mens Basketball: Session 3	0	08/02/19	8/9/19	8/16/19	\$ -	-	\$ -	-	0.00%	0.00%

OLDER ADULTS										
BINGO*	Participation #s	1st & 3rd Thursdays @ 10am			Revenue	Expenses	% of Budget			
	NA	-	-	-	\$ -	\$ 175.10	48.64%			
SPECIAL EVENTS										
City Wide Garage Sale: Fall	1	NA	09/09/19	NA	\$ -	\$ -	0.00%			
Friday Night Moonlight 5K on 9/13/19	1	09/08/19	9/12/19	9/13/19	\$ -	\$ -	0.00%			
CONCESSIONS										
Concessions		Soccer Complex, Rec Complex, and Pool			\$ 20,568.45	\$ 3,974.00	33.12%			

* Located at First Christian Church (519 Cedar St.)

PARK MAINTENANCE

Project	General/Repair/ Improvement	Date Completed	Labor		Material Cost	Rental Cost	TOTAL Project Cost
			Hours	Cost			
Replace Backstop at Yuille Field	Improvement	07/01/19	44	\$1,100.00	\$12.15	\$0.00	\$1,112.15
Install Clean Rock around Miller Lite Pavilion at Fairgrounds	Improvement	07/01/19	6	\$150.00	\$1,000.00	\$0.00	\$1,150.00
Clean Out Corners of Tennis Courts at City Park	General	07/02/19	3	\$75.00	\$0.00	\$0.00	\$75.00
Weed Depot Park & Flower Boxes on Wyoming St.	General	07/02/19	5	\$125.00	\$0.00	\$0.00	\$125.00
Trim Bushes at Depot Park	General	07/02/19	6	\$150.00	\$0.00	\$0.00	\$150.00
Created Temp. Fence for Fairgrounds	Improvement	07/09/19	8	\$200.00	\$743.51	\$0.00	\$943.51
Edge Sidewalks at Depot Park	Improvement	07/09/19	3	\$75.00	\$0.00	\$0.00	\$75.00
Brush Hog Demo Derby Arena & Motocross Track	Improvement	07/09/19	8	\$200.00	\$0.00	\$0.00	\$200.00
Fix Water Leak in Football Field Irrigation at Rec Complex	Repair	07/31/19	24	\$600.00	\$0.00	\$0.00	\$600.00
Move Bleachers Back to Girls Fields	General	08/06/19	10	\$250.00	\$0.00	\$0.00	\$250.00
Take Down Big Tent at Depot Park	General	08/06/19	0	\$0.00	\$0.00	\$0.00	\$0.00
Supply Hose Leak in Men's Restroom at Pool	Repair	08/07/19	2	\$50.00	\$0.00	\$0.00	\$50.00
Road Washed Out by Lions Shelter at City Lake	Improvement	08/12/19	2	\$60.00	\$0.00	\$0.00	\$60.00
Please Install Rule Signs at City Lake	Improvement	08/13/19	4	\$100.00	\$0.00	\$0.00	\$100.00
Replace/Upgrade electrical line at Soccer Complex	Repair	08/22/19	24	\$600.00	\$600.00	\$0.00	\$1,200.00
Replace Cord on Concession Trailer at Soccer Complex	Improvement	08/22/19	4	\$100.00	\$600.00	\$0.00	\$700.00
Gate is open and lock has been cut at Grays Point	Repair	08/29/19	1	\$25.00	\$600.00	\$0.00	\$625.00

Pleasant Hill Park Board
Regular Meeting Minutes
Tuesday, June 11, 2019
Pleasant Hill City Hall

Opening:

The regular meeting of the Pleasant Hill Board was called to order at 7:00pm on Tuesday, June 11, 2019 in the Council Chambers at the Pleasant Hill City Hall by Park Board President Auggie Augspurg.

Present:

Board members in attendance Auggie Augspurg, Andy Bailey, Linda Ewing, Nancy Baker, Stephani Bordner, Jay English, Heather Shore, and David Whitaker. Also in attendance were Justin Wieberg, Tria Cartner, Nick Althausen, and Landon Fatino.

Consent Agenda:

Bailey made a motion to accept the consent agenda. Shore seconded the motion and it passed unanimously.

Regular Agenda:

1. ***Old and New Business***

- a. Student Park Board Representative - Landon Fatino (N)
 - Made introduction to Park Board Members.
- b. Update: City Lake Trails - Andy Bailey (O)
 - Trail Fest postponed to July 14.
 - We did not win the People for Bikes grant.
 - Still enough \$ for some crossings.
 - Trails are finally rideable!
 - Trail volunteers put in 9 tons of rock to help with erosion from precipitation.
 - Weedeating all trail sections in progress.
 - Should we start MoPac Monday's for group rides/runs? Maybe start in July?
 - Rocks at sports complex to be used for trail obstacles on the SW section of trail. We need about 30 big rocks. Can city bring those to the trail during the cold season?
- c. Update: Community Garden (O)
 - We started with 7 families, now there are 18 families helping.
 - Brendan Grego was a huge help and will be one of the Community Garden Student Representatives.
 - Tool shed was purchased from the high school.
 - There are a variety of vegetables planted. The raised garden beds are all herbs.
 - Sponsored ice cream social June 24 @ 7:00pm.
 - Two acts of vandalism to soaker hoses-seems like they were cut with knives.
- d. Update: Sub-Committees
 - i. Pool Operations
 - SWOT Analysis: Stefani spoke with Kaitlyn-pool staff had many positive things to say about Justin and Nick and what they have done to make improvements.
 - Shortage of guards across the metro so the amount of guards we have in PH is great.
 - Sprinkler is fixed.
 - ii. Trail Subcommittee
 - Flyer went out in the water bill to share what amenities the PH trail systems offer.

-The porta potties for the original Trail Fest were stopped (due to weather cancellation) before having to pay for them.

-Andy reported some brush dumped at city lake by a kid who says he was dropping it off for a future bonfire.

- e. Update: Reggie Rays Lot - Park Name (O)
 - Justin put a poll on facebook to vote on a park name from the names the 4th graders came up with. PBM voted.
 - Bailey made a motion to name the park "Wyoming Street Crossing." Bordner seconded the motion and it was unanimous.
 - f. Update: Big Creek BBQ Competition (O)
 - Justin spoke to Hay's-nobody to take over the competition yet, Hays is continuing to look. Tabled for now.
 - g. Discussion: Pickleball (N)
 - Citizens have reached out to see about getting Pickleball lines on the tennis court at the City Park.
 - Can we have a league in PH?
 - Indoor Pickleball in Memorial Building also when the weather is not cooperative?
 - Bordner made a motion to approve looking into pickleball further. Whitaker seconded the motion and it was unanimous.
 - h. Discussion: Summer Events (N)
 - Pool July 4-Free Admission 12pm-8pm for fireworks
 - Cass County Fair
 - 5k Suicide Prevention
 - End of Summer City Gathering?
 - Floating for Freedom for parents after kids go to school (at pool).
 - HOSA Trail Race-September 8 at 8:00am. City has a timing system and online registration. Landon will update as HOSA irons out details.
2. Comments from the Board Members and Public:
 - Jay commented on the rebar around fire pits at the City Lake needing addressed. There is a citizen wanting to clean up City Lake restroom and some of the campgrounds, possibly donating materials.
 3. Next meeting is August 13, 2019.
 4. Bailey made a motion to adjourn, Whitaker seconded the motion and it passed unanimously. Meeting adjourned at 9:00pm.