



THE PLEASANT HILL PULSE

JUNE 30, 2023

BUDGET UPDATES

The City Council approved the budget for fiscal year 2023-2024. With a total allocation of \$16.6 million, this budget sets the stage for transformative projects and investments in our city. Let's explore some highlights!

This year's budget places a strong emphasis on infrastructure, with a historic capital budget of \$5.5 million, nearly tripling the City's annual investment. The majority of these funds will be dedicated to vital improvements in our water, wastewater, and road systems. Additional investments will be made across various areas, including park enhancements and facility improvements.

Park Enhancements

Recognizing the importance of parks in our quality of life, the budget provides improvements to the park system to ensure ongoing benefits. Planned upgrades include improved RV sites at the City Lake Campsite, park shelter improvements, MoPAC Trail surface enhancements, and the construction of Phase 3 of the MoPAC Trail System to City Lake. Other improvements include landscaping at Children's Memorial Park, replacement of bleachers and picnic tables, engineering assessment of the City Lake Dam, and a new pitching machine.

Roads and Transportation

To enhance our roads, the budget allocates an additional \$190,000 to the roadway maintenance program, marking a significant 35% increase. Planning for future improvements, the City has set aside \$350,000 for engineering services related to Kellogg Street, Walker Street, and Boardman Road. The budget also includes funding for a stormwater master plan to guide future improvements. Additionally, sidewalk and curb replacements continue to be funded.

Police Department Modernization

The budget prioritizes technology modernization within the Police Department. Initiatives include the implementation of an electronic ticket writing system, equipping vehicles with mobile data terminals, the introduction of body cameras for officers, and upgrades to the department's record management and dispatch systems. The budget also provides allocations for a replacement dispatch desk, creating a fitness/wellness area for officers, and replacing guns and holsters.

City Facilities

Maintaining city-owned facilities is crucial for longevity, aesthetics, and operational efficiency. The budget includes investments in various facilities, such as sidewalk repairs at the Memorial Building, enhanced security in the Police Department's booking room, and a Council Chamber renovation with audio/visual improvements. Other improvements cover the Cass County Fairgrounds including an expanded rodeo arena and electrical upgrades, along with City Hall and Memorial Building roof replacements. Emergency generators are budgeted to ensure continuous operations during critical situations. The budget also includes allocations for replacing HVAC units, paving select City parking lots, and upgrading the City's phone system.

Water and Wastewater

The budget allocates \$3 million for crucial water and wastewater projects. These include water line replacements, renovations and new pumps for the water pump station, engineering for water line looping, improvements to the water tower, hydrant and valve replacements, and upgrades to sewer lift stations.

For more information about the City's budget, visit www.pleasanthill.com.

CASS COUNTY FAIR COMING JULY 11TH-16TH

The 29th Annual Cass County Fair is coming to Pleasant Hill! The Cass County Fairgrounds, located at 308 W. Commercial St. (on 58 Hwy towards 291 Hwy), will be hopping with fairgoers in just two short weeks. The Carnival is Tuesday-Saturday nights, with tickets and wristband available at the carnival ticket booth! Vendors are open each night at the Fairgrounds and also Friday night and Saturday downtown. Family discount tickets will be available for Tuesday or Wednesday's main events - \$30 for 2 adults and 2 kids. Additional kids are \$6 each.

Prior to CCF	July 8th Queen Contest 7pm July 9th Opening Ceremonies Youth Horse and Mule Show 4pm
TUESDAY July 11th	8:00am 4-H Dog Show 6:00pm 4-H Speaking Contest 7:00pm Motocross Races
WEDNESDAY July 12th	6:00pm Youth Rabbit Show 6:30pm Youth Power Wheels Racing - New 7:00pm Recorded Music in Miller Pavilion 8:00pm ATV Races
THURSDAY July 13th	1:00pm Youth Dairy Cattle Show 6:00pm Youth Poultry Show 7:00pm Demolition Derby 8:00pm <i>Longshot</i> Music in Miller Pavilion
FRIDAY July 14th	9:00am Youth Dairy Goat Show 1:00pm 4-H, Quilt, Home-Ec, Horticulture, Art/Photo Shows 6:30pm Sweetwater Band at the Gazebo 8:00pm MRCA/URA Adult Rodeo 10:00pm <i>Phil Vandel Band</i> at Miller Pavilion
SATURDAY July 15th	9:00am Parade 9:00am 4-H, Quilt, Home-Ec, Horticulture, Art/Photo Shows 9:30am Youth Beef Show 10:00am Classic Car Show 10:00am Birdhouse Auction 10:00am Bike Rodeo-Police Station 11:00am Variety Music Show in Gazebo 4:00pm Super Farmer Contest 8:00pm MRCA/URA Adult Rodeo 10:00pm <i>The Comancheros Band</i> in Miller Pavilion
SUNDAY July 16th	9:00am Youth Swine Show 11:00 Youth Meat Goat Show (directly after Swine) 12:00 Youth Sheep Show (directly after Goats) 1:00 Kid's Pedal Tractor Pull 3:00 Pet Show 7:00pm MSTPA Tractor Pull



NEW BUSINESSES

- Saddle Brand Coffee (1500 N State Rte 7)
- Superior Sleep Experience (1581 S State Rte 7)
- Primerica (109 Wyoming St)
- Dollar General Market (2106 N State Rte 7)

JOB POSTINGS

- Concession Worker
- Recreation Coordinator/Supervisor
- Police Officer
- Public Works Maintenance Tech I or II
- Public Works Supervisor

NEW BOARD MEMBERS

Park Board

- Christine Kline

CITY CALENDAR

- 7/3 Historic Preservation 7pm
- 7/4 City Hall Closed
- 7/4 Fireworks Display - dusk at the Girls North Field
- 7/6 Planning & Zoning 6:30pm
- 7/10, 7/24 City Council 6pm
- 7/11 Park Board 6pm
- 7-11-7/16 Cass County Fair
- 7/6, 7/20 Senior Bingo 10am
- 7/21 3rd Fridays Cruise Night
- 7/25 Municipal Court 6pm

WWW.PLEASANTHILL.COM

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DO YOU KNOW YOUR CITY COUNCIL?

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